Under my consensus building leadership, the last four years have seen a whirlwind of positive activity in our Village. Many thanks to the trustees and village staff who made all these accomplishments possible.

The following pages are from the 2013-2016 Winter issues of the Mundelein Insider newsletter mailed to every Mundelein household. Digital copies are available on the village website at www.Mundelein.org.

2016 Accomplishments

VILLAGE OF MUNDELEIN 2016 KEY SUCCESSES AND YEAR-IN-REVIEW

The Village of Mundelein’s primary focus areas for 2016 included infrastructure improvements, economic development, and downtown redevelopment. We are proud of several key accomplishments relative to these strategic initiatives. In terms of infrastructure improvements—collectively between state, county, and municipal projects—we invested over $20 million in our roads. Projects included: the Hawley Street Reconstruction, repaving Route 45 through downtown, and rebuilding the intersection at Route 176 and 60/83.

“Our economic development efforts garnered high praise from residents, developers, and business owners. We were able to welcome a second Jewel-Osco in the former Dominick’s space, Panera Bread has broken ground and will open in 2017, and Orchard Meadows a 77-home housing development is over 50% sold, to name just a few accomplishments,” explains Steve Lentz, Mayor.

Thanks to solid strategic planning, 2017 will usher in several exciting development projects. The 130-unit mixed-use Mega Realty development across from the Village Hall will break ground, setting the stage for future development of this area. Springbank (Development Company) is planning to break ground next year on a mix of residential products on the former US Music property downtown. The newly renovated Hawley Lake Plaza will attract new businesses, and our Downtown North Implementation Plan will be presented to the public and then staff will use the strategies outlined in this document as a blueprint for downtown redevelopment.

“Overall, I hope our residents are pleased with Mundelein’s ongoing progress and our commitment to our brand promise to be ‘Central Lake County’s premier location for entrepreneurs and known as a welcoming community,’” Mayor Lentz concludes.

Here is an overview of some of Mundelein’s 2016 Key Successes:

ACCOLADES

- Excellence in Financial Reporting Recognition.
- Sixth CALEA Accreditation for Mundelein Police Department.
- Ranked 5th Largest Safest City (30,000 or greater) and 38th Safest City overall (out of 291 Illinois cities).
- Time Out Chicago Magazine Names Mundelein “Top 10 Most Desirable Suburb”.
- Tree City USA Recognition—Third consecutive year.
- U.S. Department of Defense “Above and Beyond” award to MFD for their support of the National Guard and reserves.
- Illinois Association of Chiefs of Police presented Officers Smith and Witt with the Lifesaving Award for exceptional effort in a critical incident.
ECONOMIC DEVELOPMENT

- Hawley Lake Plaza Renovation—Executive attractive Economic Incentive Agreement
- Panera Bread to Open 2017
- Second Jewel-Osco to open in former Dominick’s Space—Executive attractive Economic Incentive Agreement
- Two new restaurants Open in town—in and Out BBQ & Tina G’s
- Downtown North Implementation Plan Underway—Farr Associates
- Orchard Meadows Single Family Homes Development—50% Sold
- Fairhaven Crossing 40 Multi-Family Unit Apartment Building to be completed 2016
- Coves of Mundelein 36-Unit Apartment Building—40% Leased
- Cardinal Square-Building C 65-unit Apartment Building—70% Leased
- Plaza Circle Lot 5-Mega Realty 27,000 SF mixed-use 3 acre lot—First Floor Commercial (27,000 SF)/Upper Stories Residential (130 Units)
- 444 East Courtland purchased in 2015—Redevelopment of the site is anticipated
- Sysmex 39,000 SF addition under construction
- Larsen Manufacturing Expanding—46,000 SF expansion and 12 additional employees
- Transitional Care of Lake County—Contract to purchase property at 850 East HWY 45—$30 million investment—185- Bed Skilled Nursing Facility
- Medical Office building at Mundelein Crossings
- Revised TIF Districts in the Downtown—TIF I and TIF II—New Boundaries Approved
- Bradco Supply Property Acquisition—538 Morris Avenue
- U.S. Music Property purchased by a developer.
- Updated Opportunity Sites Map and Broker Materials
- Continued Affordable Housing Corporation (AHC) Partnership—Providing loans for home purchases on Courtland Street, North Lakeshore Drive, and the Old Hotel.
- Drafted Bicycle Facility Plan
- Secured property from USPS and Cardinal Square to complete the Anthony Avenue connection.
FISCAL RESPONSIBILITY

- Flat property tax levies each year since 2012.
- Sales taxes collected by the Village in Calendar 2015 were over $8.7 million, nearly rebounding to the pre-recession levels of $8.8-$8.9 million collected in 2007-2008. NOTE: Sales taxes collected were less than $7.4 million during the Great Recession in 2009.
- 42% reduction in debt since 2010-$21 million down to $12.1 million.
- Water rates are below the average of all other Lake County rates and 2nd lowest amongst CLCJAWA members.
- Saved $3,000 utilizing contractual snow plowing services.
- Implemented contractual street sweeping program to reduce operational and capital costs for the program-$60,000 cost savings.
- Reduced fuel consumption for fiscal year-$65,000 savings compared to FY 2015.
- Maintained unbillable water percentage under 4%, exceeding IEPA standard of 8%.
- Managed winter season at total cost per event of $13,404-including largest single November snow storm in regional history.
- Restructured Public Works administrative staff saving over $200,000 over the next 4 years.

INFRASTRUCTURE IMPROVEMENTS & COMMUNITY IMAGE

- Installed new landscaping/trees within Route 45 median islands to improve gateway appearance.
- East Hawley Street Revitalizations-New planters, diagonal parking, benches
- Downtown Public Parking Purchase and Improvements-Seymour Avenue and Park Street
- STEM Building Addition-$23.6M enhancement
- Emerald Ash Borer Tree Replacement Program-100% complete-Spring 2017
- Completed over $12M in road and infrastructure improvements:
  - West Hawley Street
  - IL 60/83/176 and Schank Road
  - Loch Lomond Utility and Reconstruction
- Midlothian Road Sidewalk Installation
- Downtown Streetscape Improvements-Lake Street, Seymour Avenue, Park Street
- Allason and Diamond Lake Road sanitary sewer improvements
- Removed 464 ash trees as part of the EAB Management Plan-replanted 289 trees through Spring planting program.
- Retrofit 407 streetlights to LED technology-$28,000 in annual maintenance and energy savings.
- Mundelein Police Statue-Installation of public art
- Installed new StarCom Radio equipment in preparation for joining the StarCom Radio Network.
- Updated Metra Station with electronic pay boxes and new shelter.
- Repaired 37 fire hydrants as part of ongoing inspection program.
EVENTS
- Craft Beer Festival—2,000 Participants (despite inclement weather)
- Park on Park—700 Visitors each month
- Concerts in the Park
- Mundelein Farmers Market—500 Weekly Visitors and 30 Vendors
- Mundelein Community Days—Thousands of Attendees—"The Best Ever!"
- Sixth Annual Mundelein Arts Festival—600 Attendees and 45 Artists
- Fourth Annual One World Festival—500 Attendees
- Cops and Bobbers Fishing Derby—400 participants, 500 fish caught
- Latino Police Academy—32 Attendees

GRANTS
- CMAQ Grant—$975,000 to design and build a multi-use pathway along Maple Avenue between Midlothian Road and Lake Street.
- CMAQ Grant—$1,750,000 to design and build a pedestrian bridge at McKinley Avenue and the Metra Station area.
- CDBG Grant Money Awarded—$44,000 to be used for facade improvement—North Lake Street corridor—Facade improvement Initiative.
- "From the Ground Up" Grant—$11,700 grant awarded to install landscaping along Canadian National Right-of-Way near Metra station.
- EMS Grant—$1250 to purchase a Laryngoscope.
- NICA Grant—$3,700 to conduct liquor license checks.
- IL Liquor Control Commission Grant—$3,700 to conduct tobacco sales to minor checks.
- DAS Charitable Fund Grant—$7,700 to continue MPD K-9 Unit.
- Private Donations—$475 for MPD K-9 Unit.
- Justice Assistance Grant—$4,155 to help offset costs of the department-issued bullet proof vests.
- Donation from Blum-Kovler (GTI) for fitness equipment ($2,500), Uniforms ($1,000) and Explorer’s Program ($1,000).
- Powering Safe Communities Grant—$5,000 to help fund "A Way Out-Heroin Exit Program".

PUBLIC RELATIONS AND COMMUNITY ENGAGEMENT
- Mayor’s Economic Development Summit/State of the Village Presentation
- Partnered with the Lake County Convention and Visitor’s Bureau—Visit Lake County—to expand Mundelein’s footprint and reach in the County.
- Establishment and launch of the Mundelein Arts Commission
- Diversity Award Reception honoring Lyndex-Nikken, Inc.
- Business of the Year Recognition
- Building Brand Awareness—Developed new marketing collateral pieces
- "Shop Local. Shop Hawley." Marketing Initiative
- Conducted water reclamation facility tours for Mundelein High School Students and Lake Forest Openlands.
- MPD in partnership with the Lake County Chiefs of Police Association, was instrumental in developing “A Way Out—“Heroin and Opioid Public Awareness Program which enables users to turn in drugs and get help for their addiction without threat of prosecution. Since June 1, 2016 inception—25 participants, to date.
2015 Accomplishments

- Spearheaded initiative on opiate overdoses county-wide and initiated the first drug reversal program in Lake County. 6 lives saved, to date.
- Veteran's Day Appreciation/Recognition ceremony honoring WWII vets.
- Instituted a holiday tree decorating program for downtown businesses and planted trees on Village-owned property after season.
- Continued Business Profile Video Campaign
- In Focus Magazine–Community Overview Feature Article
- Ribbon Cutting Handout
- Launched Mundelein STAR Employee Newsletter
- Re-designed the Mundelein Intranet to reflect the brand
- Collected $30,000 for Special Olympics
- A-May-Zing Mundelein–197 resident volunteers completed 106 projects at 40 locations.
- Shop with a Cop–48 children participated, $6,445 raised for the participants.
- Participated in Operation Stand Down–A Veterans’ Assistance Program to collect coats and cold weather clothing to be distribute to veterans and their families, in need.
- Holiday Help Program–Distributed over 75 turkeys and bags of groceries to Mundelein families in need.
- Safe and Smart Kids Camp–48 participants–Conducted by Mundelein Police Department and Mundelein Fire Department.

Other Achievements

- Executed new Groot Contract expanding recycling, increasing services, and reducing rates.
- Continued to exceed customer expectations with small business permit turnaround–5 Days or less:
  Success Rate: 93% / Average Turnaround Time: 1.77 days
- Completed Community Fiber Technology Assessment
- Building Department successfully managed 20% increase in activity due to successful community development initiatives.
- Signed fiber agreement with WOW
- Renegotiated MFD contract with Metro with a cost-savings to Mundelein of $189,388 over the 3-year life of the contract.
- Mundelein Fire Department responded to 3,112 incidents and transported 1,365 patients to local hospitals.
- Park on Park - 550 cars per week attracting 2,500 visitors.
- Farmers Market - 21 full-time vendors and four part-time vendors. 15 non-profits and 15 featured businesses. 800 visitors per week.
- Ono World Festival - 1,000 visitors enjoyed six acts (singers and dance groups) and 18 vendors.
- Craft Beer Festival - 1,800 visitors, 100 volunteers and 42 breweries.
- Mundelein Arts Festival - 45 Vendors and 2,000 visitors per day.
- Mundelein Community Days - 5,000 people attended per day.
- Mayor’s Math Challenge - 300 student participants distributed $10,000 in donated scholarships.
- Santa’s Cottage - 1,000 visitors.
- Holiday Light Festival
- Tree Lighting - 400 people attended.
- Concerts in the Park - a total of nine concerts with an average attendance ranging from 200 to 500 people.
- National Night Out - Over 650 participants attended the event which included an outdoor movie (approximately 200 more people than last year).
- A-May-Zing Mundelein - 150 residents volunteered their time to complete 95 projects at 38 locations.
- Cops and Bobbers - second year the derby was held at the Seminary and over 400 people participated. The lake was stocked with 200 pounds of catfish and blue gill and over 500 fish were caught.
- Arbor Day Celebration - Public Works teamed up with Washington School for a tree planting ceremony, instruction on how to take care of trees, and emphasis on the important role trees play in our lives. The event was attended by second grade students, parents, teachers, Village of Mundelein staff, and District 75 Administration.
- Bike Rodeo - Approximately 200 residents attended.

- Latino Citizen Police Academy - The first of its kind in Lake County, the LCFA is a ten-week program designed to provide Latino residents with a better understanding of how the Police Department and other agencies work together. A total of four academies have been held since 2014 averaging between 32 and 35 people.
- Gang Resistance Education - Taught to all sixth-grade students, featuring role-play, giving information to parents on gang resistance.
- Junior Police Academy - The academy, taught by the Carl Sandburg Middle School, was offered to 35 sixth, seventh, and eighth grade students as a part of District 75’s summer scholars program. The program’s curriculum is designed to give students the opportunity to experience life as a police officer in an academy setting.
- Police Chaplain Program - Recruits local ordained ministers of varying denominations and currently has one volunteer chaplain, Jon Edstrom, who responds to varying calls for service such as critical incidents and death notifications.
- School Liaison Program - Liaison Officers are assigned to Mundelein High School and Carl Sandburg Middle School. The program has been in place for 21 years and 18 years respectively with a core component being a mentor to the police to assist and the development of a core component that focuses on the development of core components.
- Senior Police Academy - 11 participants attended the ten-week program designed to provide an understanding of Police operations geared towards the needs of seniors.
- Women’s Self Defense - 86 adult participants and 100 Carl Sandburg Students took the course.

- Management Program and Northwestern University Staff and Command Classes.
- Holiday Help Program - Distributed over 75 turkeys and bags of groceries that were donated from local businesses and organizations to Mundelein families in need.
- Shop with a Cop - 50 children participated and a record number of donations of $6,900 were received.
- Participated in Operation Stand Down-a Veterans’ Assistance program to collect coats and cold weather clothing to be distributed to veterans and their families who are in need.
- Collected more than $34,000 for Special Olympics in 2015.
- Renewed school contract with Fremont District 79 for the fee-based DARE service contract and extended services to St. Mary of the Annunciation.
- Assisted Districts 75, 76, and 120 with State mandated Emergency Preparedness training.
- Participated in the “Camp 1 Am Me” burn camp in Ingleside with the Illinois Fire Safety Alliance by providing engine rides for burn camp victims.
- Provided OSHA required emergency planning for several businesses including fire drills, extreme weather, and fire extinguisher training.
- Instructed 27 classes to approximately 300 citizens, businesses, and Village employees in CPR and operation of an AED.
Village of Mundelein Year In Review—
2014-2015 Key Accomplishments (cont.)

- **Fairhaven Crossings**
  - 40 unit apartment building located downtown
  - Provides affordable housing for low income families and persons with disabilities
  - Received funding from Illinois Housing Development Authority
  - Expected completion date: Summer, 2016

- **Orchard Meadows—Residential Housing Development**
  - 69 single family subdivision by K Hovnanian Homes
  - Under Construction—Model Now Open

- **Coves of Mundelein**
  - 36-unit apartment building situated on the west side of Diamond Lake Road
  - Expected completion date: Spring, 2016

- **Cardinal Square East**
  - Completed 2nd building of 9 proposed apartment buildings in the Cardinal Square development.
  - 68-unit apartment building

- **Hickory Woods-Ryland Homes Townhomes**
  - 34-unit townhome development

- **Launched New Village-Wide Sign Ordinance**
  - Complete rewrite of ordinance to be business friendly and in line with our brand promise to make Mundelein a vibrant and welcoming community
  - 5 year amortization schedule for pole signs and box signs, business eligible for grant money for replacement of these types of signs.

- **Hosted First Annual Residential Real Estate Brokers Meeting**
  - 40 brokers attended
Community

- Economic Incentive Agreement—Hawley Lakes Plaza Redevelopment
  - Negotiated and executed a $750,000 economic incentive agreement.
  - Improvements underway—New façade, landscaping, parking lot lights, parking lot, roof, and mechanicals.
  - Expected completion date: Spring 2016.

- Business Incentive Grant (B.I.G.) Program
  - $100,000 in matching grant funds available to assist businesses in improving/enhancing properties and to attract and retain businesses.
  - To date, $75,000 distributed to businesses: Luke’s, Bosack’s, Garamoni, Tina G’s and Cabinet Creations Plus.

- Amendments to Sign and Zoning Ordinance
  - Executed proactive changes to these ordinances to continue to be resident, contractor, property owner, and business owner friendly.

Cost Savings

- Saved $10,000 using contractual snow plowing services program in Grand Dominion, Woodhaven, Lakeview, and Metra lot as compared to in-house services.
- Maintained unlined water percentage under 3.5%, exceeding IEPA standard of 5%.
- Coordinated Village-wide fleet maintenance program with Finance, updating Vehicle Replacement schedule to meet budget limitations.
- Implemented contractual street sweeping program to reduce operational and capital costs for program. Saved $150,000 in capital expenditure.

- Implemented GPS system on snow plow vehicles to improve route efficiency. Estimated $4,000 in operational savings by reducing man-hours during snow-ice response.
- Reduced workplace accidents/injuries from previous year for fourth consecutive year. In fact, IRMA claims experience went down 40% ($26,000) when comparing 2014 to 2013 totals.
- Managed winter season at total cost per event of $18,603, including fifth largest single snow storm in regional history.

Building Department

- Initiated a five-day permit turn around for all smaller permits. (Success rate of 92.8%)
- Average time to issue small permits 2.27 days.
- 15,000 sq. ft. tenant build-out for KSN.
- Construction of new 7500 sq. ft. O’Reilly’s auto parts.
- Completion of Cardinal Square building 2, 65-unit apartment building at 301 McKinley.
- Issued 1670 permits to date.
- Performed a total of 3821 inspections.
- Received 1031 complaints to date.
- Performed 4568 “actions” towards solving complaints.
- Issued 75 Notices to Appear to the Administrative Hearing.
- Issued permit for first new home in Orchard Meadows development.
- Issued 399 Business Licenses.

- Issued 460 Rental Registration Renewals.
- Issued 215 Certificate of Occupancy’s.
- Secured the demolition of the old Ouigs Orchard building.
- Contractors’ Licenses: Issued 390 licenses.
- Taxi Driver Permits: Issued 34 driver permits.
- Block Party: Issued 10 block party permits.
- Solicitors’ Permits: Issued 20 solicitors permits.

WINTER 2015
Public Works Village Infrastructure

- Completed the following infrastructure projects: 2015 Road Program, Route 60 Water Main Improvements, Utility Facilities Driveway Sealing, Lomond Drive Storm Sewer Repair, Midlothian Road Traffic Signal, 2016 Road Program Design, and Lake Street Sanitary Rehabilitation.
- Completed contractual crack sealing (16,583 feet) and thermoplastic pavement marking (10,925 feet) on various Village roads.
- Initiated West Hawley Street Improvement project with Lake County DOT.
- Removed and replaced 129 street signs.
- Trimmed 1,244 parkway trees.
- Removed 617 ash trees as part of EAB Management Plan, replacing 320 trees through spring and fall planting program, thus far.
- “Making Mundelein Magnificent” campaign continued with tree removal/replacement, downtown brick paver resetting, and tree well and street light landscape bed enhancements.
- Resurfaced 7,745 square yards of local roads with in-house resources.
- Completed demolition and site restoration at Well Stations 3, 4 and 5.
- Installed new meter reading software compatible with current system and future upgrades.

Equipment

- Purchased and placed into service: one ambulance, five squad cars, four administrative vehicles, one fire pumper, one inflatable boat, one jet vac truck, one service van, one fire van, a one-ton dump truck, and two three-ton dump trucks. Prepared equipment information and trained employees on new equipment.
- Replaced 12 fire hydrants. Repaired 31 hydrants as part of inspection program.
- Issued Water Quality Report with zero violations.
- Created new parking lot plan for additional needs at Archer Business Center.
- Continued improvements at Metra Station with new box consolidation project.
- Installed new crosswalk beacons to complete final retrofit for all rapid flashing beacons within Village.
- Inspected 850 hydrants throughout the Village.
- Painted 241 hydrants.
- Replaced 463 feet of storm and sanitary sewer pipe with in-house staff.
- Repaired 57 storm and sanitary manholes.
- Replaced four street light controllers.
- Installed new electric service for holiday lighting on Route 45, north of train overpass.

Village of Mundelein Year In Review—2014-2015 Key Accomplishments (cont.)

Awards | Accolades

- Received Tree City USA designation for second consecutive year.
- Received Urban Forestry Award from Chicago Region Trees Initiative.
- Named 42nd Safest City in America by Neighborhood Scout.
- Ranked in Top 50 Safest Cities in Illinois by SafeWise Security Firm-Ranked 44
- Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association of the United States and Canada (GFOA) for Comprehensive Annual Financial Reporting (CAFR) to Finance Director Haywood.
- Participated in the U.S. Marine Corps “Toys for Tots” program. Recognized for most toys collected at Mundelein Police Department drop-off site.
- Mundelein Police Explorer Post received a first-place award for both the Police Bicycle Operators Course and the Live Fire Competition.
2014 Accomplishments

- Prepared marketing materials to promote the Business Incentive Grant (B.I.G.) Program.
- Produced 15 Business Profile Videos with Mayor Lentz to assist in Mundelein’s business development efforts.
- Worked cooperatively with area leaders and prepared marketing collateral and giveaway items for Mundelein’s "ReTHINK MUNDELEIN Realtors Open House. Fifty Realtors/brokers and over ten community leaders attended.
- Produced Mayor’s PowerPoint presentation for Town Hall Joint Meeting with Village of Mundelein, Economic Development Commission, and Planning and Zoning Commission for February 2015 meeting—over 125 residents and members of the media attended.
- Produced SAIA informational video for community meeting at Mundelein High School—over 300 people attended.
- Produced Mundelein Public Relations/Photo Tour video.
  - Produced "Good Morning MUNDELEIN!" video with Mundelein High School Fine Arts students.
- Produced community events poster featuring Mundelein’s high-profile community events.
- Newcomer Packet—updated all materials to reflect Mundelein’s brand.
- Economic Development Packet—updated materials
- Police Department Website Launch
- Economic Development Website Launch
- Website traffic increased 100% over 2014 due to E-Newsletter redesign with links to website.
- Installed new Facility Signage
- Installed Archer Business Center Sign
- Facebook Launch—nearly 1300 “Likes” to date.
- Drafted Social Media Policy
Here are several of the Village of Mundelein’s key accomplishments:

- Completed Sales Tax Sharing Term Sheet with Medline.
  - 50% of the Local Share of taxes generated by Medline retail sales.
  - 20-year term on agreement.

- Completed Economic Incentive Agreement Amendment with Mundelein Crossing.
  - T.J. Maxx & More store improvements.
  - Not to exceed $1 M.

- Completed Development Agreement with Orchard Meadows.
  - 69 single family homes by K. Hoffman Homes.
  - Construction to begin in Spring 2015.

- Completed Fifth Amendment to Redevelopment Agreement with Cardinal Square—45 for-lease residential units.
  - Second of nine proposed for Cardinal Square Subdivision.
  - Expected to be completed 2015.

- Executed Agreement with Affordable Housing Corporation for Residential Rehabilitation Program.

- Hickory Woods Development completed by Ryland Homes.
  - Distressed subdivision.
  - Public improvement completed.
  - Units all sold, subdivision completed.

- Initiated $50,000 Business Grant program.
  - $5,000 program for Sign upgrades.
  - Enhancements program for the downtown.

- Provided grant funding for redevelopment of KFC property by Luke’s.
  - Approximately $7,000 for outside improvements including a patio.
  - Prior to Luke’s, property had been vacant since 2005.

- Mundelein Community Bank launched new construction project—
  - 1,800 square foot satellite branch in Downtown Mundelein.
  - Expected completion December 2015.

- Economic Development Commission Hosts Business Appreciation Breakfast—
  - 100 Attendees.

- Economic Development Commission sponsored Commercial Brokers Meeting—
  - 50 attendees.
Public Safety

• Fire Department responded to a total of 2,964 incidents, (1,578 patient transports, 22 DOAs, 25 check for injuries, 766 refusal of transport, and a variety of fire-related calls and calls for service).
• Participated in the annual crisis planning sessions with Districts 75, 76, and 120.
• Conducted a full scale crisis response drill at Fairhaven School for surrounding police departments and Mundelein Fire and Public Works departments.
• Named 5th Safest City in America by Neighborhood Scout.
• Continued successful community programs including A-May-Zing Mundelein, Citizen Alumni, Citizen Police Academy, DARE, Explorer Post, Fishing Derby, Gang Resistance Education, Junior Police Academy, Police Chaplain Program, School Liaison Programs, Senior Police Academy, and Women’s Self Defense.
• Revamped the National Night Out Program-2014 event had over 500 attendees.
• Held first Bike Rodeo since 2009. 250 residents attended. 5 bikes, 15 helmets, and other bike accessories given away.
• Operation Stand Down—a Veteran’s Assistance Program to collect coats and cold weather clothing to be distributed to Veterans and their families who are in need. Mundelein collected more than 300 coats. Overall collection: 197 veterans along with 127 dependents/family members received assistance.
• Continued partnership with Lake County Circuit Court Judge Daniel Shanes and area schools to recognize middle school students for academic and behavioral improvements. 19 students recognized.
• Fremont Middle School
• 7-Carl Sandburg
• 6-West Oak Middle School
• Holiday Help Program distributed over 75 turkeys and bags of groceries donated from local businesses and organizations to Mundelein families in need.
• Shop with a Cop—most successful year since inception. $4,250 in donations enabling sixty-four children to participate.
• Spearheaded initiative on Opiate overdoes county wide.
• Initiated first drug reversal program in Lake County. Hosted training for other Lake County agencies.
• Raised over $21,000 for Special Olympics in 2014.
• Initiated a citizen watch (volunteer citizen patrol) program in Del Webb.
• Fire Department conducted 30 CPR Classes.
• The Adopt-a-Hydrant program was continued with several additions.

The “Remember When” program was continued at both the Mundelein Senior Center and Del Webb providing fire safety and general home safety education to our “seasoned citizens.”
• Provided fire extinguisher training to seniors at the Mundelein Senior Center.
• Provided fire extinguisher training to 100 employees of Medline Industries.
• Provided ASHA required emergency planning for several businesses including fire drills, extreme weather, and fire extinguisher training.
• Fire Department Facebook page initiated and well received. Used to communicate department events and other fire safety topics.

• The Deputy Fire Marshal hired in February to give day-to-day continuity to the Fire Prevention Bureau.
• Negotiated and purchased a used 2006 Pierce Ladder Tower.
• Received a new ambulance and put into service in 2013.

Communication/Marketing

• Launched Village-wide Branding Initiative.
• Launched new Village of Mundelein website.
• Coordinated design and production of Village-wide branding collateral to include: Banners, Business Cards, Stationery Items, Apparel, Public Works Vehicles.
• Completed newsletter redesign—Quarterly and E-Newsletters.
• Cultivated relationships with area media and generated positive Village of Mundelein press coverage-20 stories/12 months.
• Produced community web video.
• Assisted with collateral and marketing plan for the Police Statue Project.
• Hosted Mundelein’s First Annual Mayor’s Math Challenge.

• Produced Village of Mundelein Business Development banner display.
• Hosted grand opening of the new Village Hall.
Administration:
- Transferred WAN to new Village Hall with no downtime or loss of service to any Village facility.
- Expanded technology added to new Village Hall including internal and external cameras, automatic door system, alarm system; building automation control system; audio-visual equipment added to Board Room and conference rooms; expanded server room; Wi-Fi network installed; installed two virtual servers allowing for the elimination of six servers.
- Upgraded Waste Water SCADA system and added wireless network connection.
- Developed Village mobile application to serve Apple and Android phones.
- Installed new phone system at Police Department.
- Upgraded Village Hall phone server to include new call manager and voicemail systems.
- Implemented tapeless back-up system at Village Hall.
- Transferred PubWorks and Firehouse Software to the Cloud.
- Switched Document Management System to Laserfiche.
- Reviewed Board Agenda Software Programs and currently in end stages of development key directive from 2013 Strategic Planning Session.
- Transferred Police Department CAD to Lake County.

Public Works:
- Improved vehicle maintenance tracking by converting to 100% electronic recordkeeping for all equipment repairs.

Police Department:
- Implemented new schedule/payroll system to streamline the payroll process.
- Implemented License Plate Recognition system.
- Launched new Next Generation 911 / Radio Dispatching System.
- Completed and installed a new UPS/battery backup unit.

Public Improvement Projects
- Completed construction of the Village Hall on-time and under budget.
- Retrofitted 70 street lights from mercury vapor to high pressure sodium thereby reducing energy usage by 5,250 watts.
- Created Police Statue Committee.
- Established Utility Box Art Committee.
- Formed Old Village Hall Study Committee.
- Constructed Village Hall Subdivision Infrastructure.
- Completed 2013 Road Program.
- Initiated 2014 Resurfacing (CIP B).
- Design/constructed Chicago Avenue Extension to the Metra parking lot.
- Completed Utility Facilities Driveway Resurfacing.
- Completed CDBG Sewer Rehabilitation (Fairhaven).
- Completed Loch Lomond Storm Sewer Outfall.
- Constructed Ambria Storm Sewer.
- Downtown Enhancement Program: Installed decorative fencing along Seavey at Seymour, reset brick pavers, replaced bench and garbage receptacles, and completed tree well enhancements.
- Designed, purchased, and installed new decorative banners for downtown, Village Hall Subdivision, and Metra lot.
- Removed 408 ash trees as part of EAB Management Plan, replacing over 300 trees through spring and fall planting program.
- Installed new crosswalk beacon for Killarney Pass at Midlothian Road.
- Enhanced the appearance of the Metra lot through seal coating, post elimination, and pavement numbering system.
Cost Saving Measures

- Added mobile payment application for Metra Parking.
- Completed utility locating cross training for all Public Works Employees to reduce man-hour response times for locate.
- Enforcement of Administrative Towing Ordinance resulted in approximately $142,500 in fines in 13/14 fiscal year and $60,000 since inception. The Village uses these funds to help offset costs associated with processing various criminal offenses.
- Significant savings (approximately $30,000) by considering other CAD and Records Management System vendors.
- Investigative Aide at Police Department was able to eliminate a part-time records clerk position and reassign the position to another division to alleviate overtime in investigations.
- Appointment of two lateral hire officers which significantly reduces training costs.
- Relinanced debt saving $479,000 in future debt service payments.
- Accepted over $7,500 in online payments annually for water/sewer bills. Reduced labor cost.
- Reduced Village future debt payments from $28,000,000 to $20,000,000 in the past four years.
- Augmented contractual snow plowing services program beyond Grand Dominium to Woodhaven, Lakeview, and Metra lot.
- Updated CDL Drug and Alcohol policy and obtained cost reduction through use of IRMA testing firm.
- Modified water distribution system pump operation times for peak efficiencies.
- Reduced unbilled water percentage for second consecutive year to 2.5% exceeding EPA standard of 8%.

Grants/Awards

- $45,000 Federal grant for the “Saving Our Own” program—purchased props and conducted training of the Fire Department personnel and over 60 other firefighter/paramedics in the Lake County Region on critical, life-saving techniques over the course of two months.
- $380,000 CDBG grant.
- Illinois Policy Institute Sunshine Award for Transparency with a Rating of 82 points. Top 1% of all communities in Illinois.
- NICASA grant $3,700 for liquor license and BASSET checks.
- $3,300 grant from Illinois Liquor Control Commission for underage tobacco sales checks.
- $1,000 grant from Boost Your Big Kid Campaign for child safety seat inspections.
- $2,891.34 Bullstproof Vest Partnership Grant.
- $3,065.58 Reaccreditation Grant from IRMA.
- $500 Smart 911 Telecommunicator Award Winner (Ricki Donski) which was donated to Save-A-Pet Foundation.
- Explorer Post won third place out of 108 teams and over 2,000 participants at the National Explorer Conference.
- Received prestigious GFOA Award for Excellence in Financial Reporting.

Tree City USA

- Teamed up with the Affordable Housing Corporation of Lake County (AHC) to create a revolving loan program to accelerate the acquisition of distressed properties for rehabilitation by AHC.
- Received Tree City USA designation for first time in Village history.
- Took Third Place in Regional Snow Plowing Competition.

Other

- Finalized eminent domain requesting quick-take authority with State Legislature.
- Began design on Butterfield Road sanitary sewer expansion and initiated land acquisition process with property owners.
- Created new Adopt-a-Roadway program for local roads with updated signage.
- Created new Commission Application Process.
- Created new position of Associate Planner.
- Administration reorganization—Reorganized Planning and Development, Separated from Administration by creating new department of Community Development.
- Customer Service operations/responsibilities removed from Building Department and incorporated into Administration.
- Mundelein Community Connection Partnerships:
- Santa’s Cottage
- Craft Beer Festival
- Fire Park-on-Park Cruise Nights
- Farmers’ Markets
- Mundelein Arts Festival
- Park District Partnerships:
- Tree Lighting
- Eight Summer Concerts
- Mundelein Community Days
- One World Festival (in conjunction with Library, HRC, and MCC)

SWALCO Partnerships:
- November HOW Collection
- Electronics collection
- Police Department:
- Finalized a four year contract extension with the Patrol Officer Union.
- Finance Department:
- Maintained the same property tax levy for the third year in a row.
- Public Works:
- Participated in Arbor Day celebration in conjunction with Washington School.
2013 Accomplishments

**Cost Saving Measures**
- Developed and initiated the Downtown Revitalization Strategic Plan
- Developed and adopted a new zoning ordinance
- Launched comprehensive Village of Mundelein Branding Campaign
- Approved new Ryland Homes Hickory Woods development—22 residential units
- Approved new Covos of Mundelein development—36 residential units
- Approved Cardinal Square development—65 residential units
- No property tax increase for residents
- No water rate increase for residents
- Reduced minimum water bill charges for residents
- Public Works obtained third-party certification safety officer license to allow for in-house CDL testing. Estimated cost savings:
- Expanded contractual snow/ice control service. Estimated cost savings:

**Economic Development**
- Mundelein Police Department one of three departments nationwide to serve as pilot site for developing “Enhancing Police Response To Victors” program.
- Community Education provided: 65 CPR Classes; 35 First Aid Programs; 63 Car Seat installations; 12 Station Tours; 16 School Programs; 15 Fire Drills; 20 Blood Drives; 220 Blood Pressure Checks; monthly home Depot children’s Safety Day; Landlord Training Program; Senior Expo at Grand-Dine and Park District, Lake County Fire Expo held at Gurnee Mills, and Fire Department Open House
- New ambulance placed in service
- Conducted annual crisis planning sessions with District 70 and District 120
- Earned fourth CALEA Police Department Reaccreditation—The Gold Standard Certification
- Named “Top 100 Safest Cities In America” (32nd Place)
- Established first Latino Citizen Police Academy to better serve the diverse community
- Continued successful community programs including: School Liaison Programs, Police Chaplain Program, Open House A-Mazing Mundelein, Citizen Police Academy, Fishing Derby, National Night Out, Shop with a Cop, Senior Citizen Academy, Junior Police Academy, Toys for Tots, Holiday Help, Explorer Post, DARE, Gang Resistance Education, and Citizen Alumni Academy
- Participated in Operation Stand Down—a Veteran’s assistance program to collect coats and cold weather clothing for veterans and their families.
- Rated more than $27,950 for Special Olympics. Mundelein ranks in top five for fundraising in the State of Illinois
- Construction of new Emergency Operations Center build out currently underway
- Active participant in the Regional Gang Intelligence Database program
- Implemented new Community Policing Initiative mandating officer contact with citizens
- NEED Estimated cost of property saved: $7,474, Estimated cost of property lost: $622,200

**Environmental**
- Removed automated home and established a railroad quiet zone
- Planned and initiated a multi-family recycling program
- Earned the Lake County Municipal League’s “Cutting Edge Award” for recycling 745 tons of material at the new Village Hall Plaza site, thereby producing 300 tons of crushed stone used for road base in the street construction
- Construction underway on new Village Hall/ Weston Office Building complex
- Village Hall Subdivision Public Improvements installed including: NEED
- Completed Route 45 sidewalk installation north segment through ITEP Grant (Park Street to Wellington)
- Completed Route 45 sidewalk installation south segment through CMAO Grant (Hawthorne to Hickory)
- Received the New Urbanism CNU Merit Award for Master Redevelopment Implementation Plan for Downtown Revitalization projects
- Rebuilt 400 Watt HPS street light fixtures on Route 69 by Oak Creek Plaza
- Removed 246 trees and replaced 132 as part of EAB Management Plan. Remainder of trees will be replaced in fiscal year 2015
- Completed design of the fiscal year 2015 annual street improvements
- Completed design of the Route 69 water main improvements
- Completed design of the Allison and Diamond Lake Road sanitary sewer improvements
- Completed design and initiated construction of the CDG sanitary sewer maintenance project in the Fairhaven area and Lake County Sanitary Sewer Extension along Butterfield Road
- Completed selection process for Village of Mundelein Sign Code Rewrite
- Completed the West Hawley water main and PRV Station Projects
- Completed comprehensive hydrant flushing program of 912 hydrants

- CDBG 384,000
- LEED Certification for new Village Hall Plaza $75,000
- Bike to Metra Guide $5,000
- Funding received through joint municipal grant award to purchase and install video conferencing systems saving the Village approximately $63,000
- AFG Grant $40,500 awarded for Firefighter Survival Training
- IRMA Grant in the amount of $1,300 for training from Illinois Bone and Joint Institute for three two-hour lectures and seven one-hour practical/hands-on demonstrations on injury prevention along with posters for both training rooms
- Grant from NICOSS in the amount of $3,700 to perform sale of alcohol to minors and Bartel license checks on all liquor license holders in the Village
- Street Division Snow Plow Team awarded 10th Place in Regional Snow Plow Competition

- Public Works purchased:
  
  - saws, spade, shovel, power washer, one ton dump truck and pickup truck
  
- Implemented new Public Works resource planning software to unify work order requests and initiate cost tracking on all Public Works tasks
- Implemented online, interactive GIS maps for public use
- Completed Police Chief selection process and completed various personnel appointments including: Deputy Chief, Commander, Sergeant, and D.A.R.E. Officer. Filled open positions for 2 patrol officers, 1 Administrative Assistant, and 1 part-time Records Clerk
- RMA Retraining
- Hired Communication and Marketing Manager-newly created position
- Organized 1st One-World Multi-Cultural Festival
- Streamlined Village of Mundelein budget to enhance transparency and make it easier to understand

Paid for by Steve Lentz for Mayor